## A BILL FOR AN ACT

To appropriate \$44,621,010 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Title. The title of this act is as follows: To
- 2 appropriate the sum of \$44,621,010 from the General Fund of the
- 3 Federated States of Micronesia for the fiscal year ending
- 4 September 30, 2014, for the purpose of funding the operations of
- 5 all branches of the National Government of the Federated States
- 6 of Micronesia, its agencies, various programs, grants, subsidies
- 7 and contributions and Capital and Human Resources Development.
- 8 Of the total amount of funds appropriated herein, \$2,400,000
- 9 shall be deemed to come from funds available under the Amended
- 10 Compact from the education sector; \$-0- shall be deemed to come
- 11 from funds available under the Amended Compact from the health
- 12 sector; \$-0- shall be deemed to come from funds available under
- 13 the Amended Compact from the infrastructure sector; \$-0- shall be
- 14 deemed to come from funds available under the Amended Compact
- 15 from the public sector capacity building; \$-0- shall be deemed to
- 16 come from funds available under the Amended Compact from the
- 17 enhanced reporting and accountability sector; and \$-0- shall be
- 18 deemed to come from funds available under the Supplemental

2 apportioned as follows: Operating expenses of the Executive Branch. 3 4 sum of \$16,816,463, or so much thereof as may be necessary, is 5 hereby appropriated from the General Fund of the Federated States 6 of Micronesia for the fiscal year ending September 30, 2014, for 7 the purpose of funding the operations of the Executive Branch of 8 the National Government during the fiscal year 2014. Of the total 9 amount of funds appropriated herein, \$-0- shall be deemed to come 10 from funds available under the Amended Compact from the education 11 sector; \$-0- shall be deemed to come from funds available under 12 the Amended Compact from the health sector; \$-0- shall be deemed 13 to come from funds available under the Amended Compact from the 14 infrastructure sector; \$-0- shall be deemed to come from funds 15 available under the Amended Compact from the enhanced reporting 16 and accountability sector; and \$-0- shall be deemed to come from 17 funds available under the Supplemental Education Grant. The sum 18 appropriated by this section shall be apportioned as follows: 19 (1) Office of the President. 20 The sum of \$696,064, or so much thereof as may be necessary, for 21 the operations of the Office of the President during the fiscal 22 year 2014. The sum appropriated herein shall be apportioned as 23 follows: Personnel .....\$ 24 312,956 25 Travel ...... 143,324

1 Education Grant. The sum appropriated herein shall be

1	Contractual Services\$ 146,000
2	OCE 85,284
3	Fixed Assets 8,500
4	(2) <u>Department of Foreign Affairs.</u>
5	The sum of \$4,227,234, or so much thereof as may be necessary,
6	for the operations of the Department of Foreign Affairs during
7	the fiscal year 2014. The sum appropriated herein shall be
8	apportioned as follows:
9	Personnel\$ 1,298,833
10	Travel 265,004
11	Contractual Services
12	OCE 326,832
13	Fixed Assets
14	(3) Department of Finance and Administration.
15	The sum of \$1,718,350, or so much thereof as may be necessary,
16	for the operations of the Department of Finance and
17	Administration during the fiscal year 2014. The sum appropriated
18	herein shall be apportioned as follows:
19	Personnel\$ 1,104,622
20	Travel 193,772
21	Contractual Services
22	OCE 231,500
23	Fixed Assets
24	(4) Department of Resources and Development.
25	The sum of \$856,179, or so much thereof as may be necessary, for

1	the operations of the Department of Resources and Development
2	during the fiscal year 2014. The sum appropriated herein shall be
3	apportioned as follows:
4	Personnel\$ 527,160
5	Travel 121,260
6	Contractual Services
7	OCE 120,352
8	Fixed Assets
9	(5) Department of Transportation, Communications and
10	Infrastructure.
11	The sum of \$2,695,785, or so much thereof as may be necessary,
12	for the operations of the Department of Transportation,
13	Communications and Infrastructure during the fiscal year 2014.
14	Of the total amount of funds appropriated herein, \$-0- shall be
15	deemed to come from funds available under the Amended Compact
16	from the infrastructure sector. The sum appropriated herein
17	shall be apportioned as follows:
18	Personnel \$ 744,353
19	Travel 217,913
20	Contractual Services
21	OCE 73,645
22	Fixed Assets
23	(6) Department of Health and Social Affairs.
24	The sum of \$523,762, or so much thereof as may be necessary, for
25	the operations of the Department of Health and Social Affairs

1	during the fiscal year 2014. Of the total amount of funds
2	appropriated herein, \$-0- shall be deemed to come from funds
3	available under the Amended Compact from the health sector. The
4	sum appropriated herein shall be apportioned as follows:
5	Personnel\$273,003
6	Travel
7	Contractual Services
8	OCE 71,584
9	Fixed Assets0-
10	(7) Department of Education.
11	The sum of \$660,409, or so much thereof as may be necessary, for
12	the operations of the Department of Education during the fiscal
13	year 2014. Of the total amount of funds appropriated herein,
14	\$-0- shall be deemed to come from funds available under the
15	Amended Compact from the education sector; and \$-0- shall be
16	deemed to come from funds available under the Supplemental
17	Education Grant. The sum appropriated herein shall be
18	apportioned as follows:
19	Personnel \$ 221,534
20	Travel 86,619
21	Contractual Services
22	OCE 47,779
23	Fixed Assets 7,750
24	(8) <u>Department of Justice.</u>
25	The sum of \$3,012,969, or so much thereof as may be necessary,

1	for the operations of the Department of Justice during the fiscal
2	year 2014. The sum appropriated herein shall be apportioned as
3	follows:
4	Personnel \$ 2,185,029
5	Travel 163,306
6	Contractual Services
7	OCE 266,770
8	Fixed Assets 124,800
9	(9) Office of the Public Defender.
10	The sum of \$891,094, or so much thereof as may be necessary, for
11	the operations of the Office of the Public Defender during the
12	fiscal year 2014. The sum appropriated herein shall be
13	apportioned as follows:
14	Personnel\$ 636,693
15	Travel 72,401
16	Contractual Services 55,350
17	OCE 75,100
18	Fixed Assets 51,550
19	(10) Office of Statistics, Budget, Overseas Development
20	Assistance and Compact Management.
21	The sum of \$1,083,517, or so much thereof as may be necessary,
22	for the operations of the Office of Statistics, Budget, Official
23	Development Assistance and Compact Management during the fiscal
24	year 2014. The sum appropriated herein shall be apportioned as
25	follows:

1	Personnel \$ 565,722
2	Travel
3	Contractual Services
4	OCE
5	Fixed Assets
6	(11) Office of Environment and Emergency Management.
7	The sum of \$327,421 or so much thereof as may be necessary, for
8	the operations of the Office of Environment and Emergency
9	Management during the fiscal year 2014. The sum appropriated
10	herein shall be apportioned as follows:
11	Personnel\$ 169,786
12	Travel 70,735
13	Contractual Services
14	OCE 21,900
15	Fixed Assets0-
16	(12) Office of National Archives, Culture and Historic
17	Preservation.
18	The sum of \$123,679, or so much thereof as may be necessary, for
19	the operations of the Office of National Archives, Culture and
20	Historic Preservation during the fiscal year 2014. The sum
21	appropriated herein shall be apportioned as follows:
22	Personnel \$ 94,479
23	Travel 14,200
24	Contractual Services
25	OCE 10,000

1	Fixed Assets\$ -0-
2	Section 3. Operating Expenses of the Legislative
3	<pre>Branch. The sum of \$3,305,228 or so much thereof as may be</pre>
4	necessary, is hereby appropriated from the General Fund of the
5	Federated States of Micronesia for the fiscal year ending
6	September 30, 2014, for the operations of the Legislative Branch
7	of the National Government during fiscal year 2014. The sum
8	appropriated by this section shall be apportioned as follows:
9	(1) <u>Speaker and Members.</u>
10	The sum of \$1,538,771, or so much thereof as may be necessary,
11	for the operations of the Office of the Speaker and Members of
12	the Congress of the Federated States of Micronesia during fiscal
13	year 2014. The sum appropriated herein shall be apportioned as
14	follows:
15	Personnel \$ 423,290
16	Travel 594,881
17	Contractual Services 520,600
18	OCE0-
19	Fixed Assets0-
20	(2) <u>Staff Offices.</u>
21	The sum of \$1,276,457, or so much thereof as may be necessary,
22	for the operations of the Congress staff offices during fiscal
23	year 2014. The sum appropriated herein shall be apportioned as
24	follows:
25	Personnel \$ 817,059

1	Travel\$ 85,252
2	Contractual Services
3	OCE PROVIDED THAT up to \$10,000 may be used to
4	pay expenses incurred during previous fiscal
5	years 122,000
6	Fixed Assets
7	(3) Congress Delegation Offices.
8	The sum of \$490,000, or so much thereof as may be necessary, for
9	the operations of the Congress delegation offices during the
10	fiscal year 2014. Of the amounts appropriated for contractual
11	services within each Delegation Office, up to a maximum of
12	\$25,000 per Member, at the Delegation Offices' discretion, may be
13	used for Member Representation. The sum appropriated is
14	apportioned as follows:
15	(a) Kosrae Delegation Office
16	Travel \$ 10,000
17	Contractual Services 20,000
18	OCE 20,000
19	Fixed Assets 20,000
20	TOTAL \$70,000
21	(b) Pohnpei Delegation Office
22	Travel \$ 10,000
23	Contractual Services 100,000
24	OCE 30,000
25	Fixed Assets0-

1		TOTAL\$	\$140,000
2	(c)	Chuuk Delegation Office	
3		Travel	6,000
4		Contractual Services	160,000
5		OCE	20,000
6		Fixed Assets	24,000
7		TOTAL	210,000
8	(d)	Yap Delegation Office	
9		Travel	10,000
10		Contractual Services	30,000
11		OCE	25,000
12		Fixed Assets	5,000
13		TOTAL \$70,000	
14	Section 4.	Operating Expenses of the National Jud	<u>icial</u>
15	Branch. The sur	m of \$1,269,533, or so much thereof as m	ay be
16	necessary, is he	ereby appropriated from the General Fund	of the
17	Federated States	s of Micronesia for the fiscal year endi	ng
18	September 30, 2	014, for the operations of the Judicial	Branch of
19	the National Go	vernment during the fiscal year 2014. T	he sum
20	appropriated by	this section shall be apportioned as fo	llows:
21	Personnel	\$	777,912
22	Travel		147,015
23	Contractu	al Services	120,300
24	OCE		175,306
25	Fixed Ass	ets	49,000

1	Section 5. Operating Expenses of the National Public
2	Auditor. The sum of \$701,849, or so much thereof as may be
3	necessary, is hereby appropriated from the General Fund of the
4	Federated States of Micronesia for the fiscal year ending
5	September 30, 2014, for the operations of the National Office of
6	the Public Auditor and for the National Public Auditor's Chuuk
7	Office. The sum appropriated by this section shall be
8	apportioned as follows:
9	Personnel\$ 408,397
10	Travel
11	Contractual Services
12	OCE 55,500
13	Fixed Assets
14	Section 6. Operating Expenses of Agencies of the
15	National Government. The sum of \$1,859,828, or so much thereof
16	as may be necessary, is hereby appropriated from the General Fund
17	of the Federated States of Micronesia for the fiscal year ending
18	September 30, 2014, for the operations of the following boards,
19	commissions and agencies during the fiscal year 2014. The sum
20	appropriated by this section shall be apportioned as follows:
21	(1) National Oceanic Resource Management Authority
22	(NORMA).
23	The sum of \$424,763, or so much thereof as may be necessary, for
24	the operations of NORMA for the fiscal year 2014. The sum
25	appropriated herein shall be apportioned as follows:

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1	Personnel \$ 212,747
2	Travel
3	Contractual Services
4	OCE
5	Fixed Assets0-
6	(2) Board of Regents (COM-FSM).
7	The sum of \$105,000, or so much thereof as may be necessary, for
8	the operations of the Board of Regents, COM-FSM during the fiscal
9	year 2014. The sum appropriated herein shall be apportioned as
10	follows:
11	Personnel\$ -0-
12	Travel0-
13	Contractual Services0-
14	OCE
15	Fixed Assets0-
16	(3) Coconut Development Authority (CDA).
17	The sum of \$116,974, or so much thereof as may be necessary, for
18	the operations of the Coconut Development Authority during the
19	fiscal year 2014. The sum appropriated herein shall be
20	apportioned as follows:
21	Personnel \$ 90,326
22	Travel
23	Contractual Services0-
24	OCE
25	Fixed Assets0-

1	(4) FSM Banking Board.
2	The sum of \$192,413, or so much thereof as may be necessary, for
3	the operations of FSM Banking Board during the fiscal year 2014.
4	The sum appropriated herein shall be apportioned as follows:
5	Personnel\$ 82,081
6	Travel
7	Contractual Services
8	OCE
9	Fixed Assets
10	(5) <u>FSM Insurance Board</u> .
11	The sum of \$224,064, or so much thereof as may be necessary, for
12	the operations of FSM Insurance Board during the fiscal year
13	2014. The sum appropriated herein shall be apportioned as
14	follows:
15	Personnel\$ 79,893
16	Travel
17	Contractual Services
18	OCE
19	Fixed Assets
20	(6) <u>FSM Postal Services</u> .
21	The sum of \$796,614, or so much thereof as may be necessary, for
22	the operations of the National Postal Services during the fiscal
23	year 2014. The sum appropriated herein shall be apportioned as
24	follows:
25	Personnel\$ 445,345

1	Travel\$ 46,564
2	Contractual Services
3	OCE
4	Fixed Assets
5	Section 7. Special Programs. The sum of \$349,956, or so
6	much thereof as may be necessary, is hereby appropriated from the
7	General Fund of the Federated States of Micronesia for the fiscal
8	year ending September 30, 2014, for the following special
9	programs during fiscal year 2014. The sum appropriated by this
10	section shall be apportioned as follows:
11	(1) <u>National Election Office</u> .
12	The sum of \$349,956, or so much thereof as may be necessary, for
13	the operations of National Election Office during the fiscal year
14	2014. The sum appropriated herein shall be apportioned as
15	follows:
16	Personnel\$ 195,965
17	Travel
18	Contractual Services
19	OCE 57,463
20	Fixed Assets
21	Section 8. Grants, Subsidies and Contributions. The sum of
22	\$7,520,745, or so much thereof as may be necessary, is hereby
23	appropriated from the General Fund of the Federated States of
24	Micronesia for the fiscal year ending September 30, 2014 for the
25	following grants, subsidies and contributions during fiscal year

1	2014. Of the tota	al amount of funds appropriated herein, \$-	0 -
2	shall be deemed to come from funds available under the Amended		
3	Compact from the e	education sector. The sum appropriated by	this
4	section shall be a	apportioned as follows:	
5	(1) Office	of the President.	
6	(a) As	sia-Pacific Broadcasting Dev.(AIBD) \$	4,500
7	(b) As	sia-Pacific Broadcasting Union (ABU)	800
8	(c) Pa	acific Island News Assn. (PINA)	350
9	(2) <u>Departm</u>	ment of Foreign Affairs.	
10	(a) Pa	acific Is. Forum Secretariat	46,000
11	(b) Se	ecretariat of the Pacific Community (SPC)	56,000
12	(c) UN	N Membership Fee	70,000
13	(d) UN	N Economic and Social Commission	
14	for Asia and t	he Pacific (ESCAP)	5,000
15	(e) Ea	ast West Center	5,000
16	(f) Co	otonou Membership Fee	12,000
17	(g) 25	5 <sup>th</sup> Anniversary FSM-Japan	25,000
18	(3) <u>Departm</u>	ment of Finance and Administration.	
19	(a) 00	CO Membership Fee	9,000
20	(b) Ma	aintenance Fee for FMIS	55,000
21	(4) <u>Departm</u>	ment of Resources and Development.	
22	(a) Pa	acific Islands Development Program	15,000
23	(b) Fo	orum Fisheries	38,918
24	(c) UN	NDP	30,000
25	(d) So	outh Pacific Applied Geoscience Comm.	

1	(SOPAC)\$	15,000
2	(e) Pacific Asia Travel Association	5,000
3	(f) Micronesian Challenge Endowment	50,000
4	(g) Western Forestry Leadership Coalition	530
5	(h) Food Agriculture Organization (FAO)	4,800
6	(i) Matching for SPC Projects	60,000
7	(j) Micronesian Challenge	10,000
8	(k) Micronesian Cruise Assoc	2,500
9	(1) International Animal Health	
10	Organization (OIE)	23,000
11	(m) SPC Site Rental	10,000
12	(n) IRENA	250
13	(o) Micronesia Trade Cmte	30,000
14	(p) Convention on Biological	
15	Diversity (CBD)	1,000
16	(5) Department of Health and Social Affairs.	
17	(a) UN Fund for Population Activity (UNFPA)	3,000
18	(b) World Health Organization (WHO)	4,000
19	(c) National Board of Nursing	
20	& Med Licensing	20,000
21	(d) Pacific Islands Health Officers	
22	Association (PIHOA)	10,000
23	(e) FSM Amateur Sports Association	20,000
24	(f) Association of Territorial	
25	Health Organization	7,000

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1	(g) FSM Red Cross\$	70,000
2	(h) UNICEP (vaccines)	20,000
3	(6) <u>Department of Education</u> .	
4	(a) Aid for Non-Public School	500,000
5	(b) Financial Assistance to FSM students	
6	attending CMI	25,000
7	(C) Financial Assistance to FSM students	
8	attending PCC	50,000
9	(d) National scholarship	1,000,000
10	(e) National Close-Up	70,000
11	(f) National Merit Scholarship	200,000
12	(g) COM Board annual meeting	5,000
13	(7) Department of Transportation, Communication	
14	and Infrastructure.	
15	(a) Asia Pacific Telecommunity (APT)	11,000
16	(b) International Telecommunications	
17	Union (ITU)	20,847
18	(c) International Civil Aviation	
19	Organization	28,050
20	(d) FSM Capital Energy/Utilities	600,000
21	(e) Micronesian Shipping Comm	50,000
22	(8) Department of Justice.	
23	(a) DOJ Fuel Subsidy	500,000
24	(b) DOJ Trafficking in Persons (TIP)	
25	prosecution/training	75,000

1	(c)	Kosrae Joint Law Enforcement\$	25,000
2	(d)	Pohnpei Joint Law Enforcement	50,000
3	(e)	Chuuk Joint Law Enforcement	50,000
4	(f)	Yap Joint Law Enforcement	25,000
5	(9) <u>Offi</u>	ce of S.B.O.C.	
6	(a) .	Asia Pacific Investment	250
7	(10) <u>Congr</u>	ess of the Federated States of Micronesia	
8	(a)	Update FSM Code	100,000
9	(b)	IPU Conference	20,000
10	(c) (	Climate Change Conferences	20,000
11	(d) (	Confolens Festival	50,000
12	(11) <u>Offic</u>	e of E.E.M.	
13	(a)	SPREP	10,184
14	(b)	UNEP	760
15	(c)	SPREP/Noumea Convention	1,764
16	(d)	Waigani Convention	1,190
17	(e)	UN Convention to Combat	
18	Desertificati	ion	120
19	(f)	UN Framework Convention (UNFCC)	250
20	(g)	Earth Day Activities	15,000
21	(h)	3 <sup>rd</sup> Annual EPA Directors' Meeting	20,000
22	(11) Offic	e of NACHP.	
23	(a)	UNESCO	4,000
24	(b)	NCSHPO	2,760
25	(c)	PARBICA	100

1	(d)	PIALA\$	100
2	(e)	WHC Membership Fee	54
3	(12) <u>Coco</u>	nut Development Authority.	
4	(a)	Copra subsidy	100,000
5	(b)	Asia Pacific Coconut Community (APCC)	14,500
6	(13) <u>Othe</u>	r Grants, Subsidies and Contributions.	
7	(a)	Kosrae Judiciary Subsidy	35,000
8	(b)	Pohnpei Judiciary Subsidy	55,000
9	(c)	Chuuk Judiciary Subsidy	55,000
10	(d)	Yap Judiciary Subsidy	35,000
11	(e)	COM Treaty Obligations	25,000
12	(f)	Micronesian Legal Services Corporation	250,000
13	(g)	Disaster Assistance Emergency	
14	Fund (DAEF	) Matching	200,000
15	(h)	MiCare	100,000
16	(i)	MLFC Loan Payment	200,000
17	(j)	FY11 Single Audit	329,250
18	(k)	Former Presidents' allowance	53,700
19	(1)	FSM Social Security	1,000,000
20	(m)	Staff Housing	510,000
21	(n)	Recruitment and repatriation	233,218
22	(0)	Satisfy Judgment Lee v. FSM	55,000
23	Section 9.	Capital and Human Resources Development	
24	The sum of \$12,	797,408 or so much thereof as may be nece	ssary, is
25	hereby appropria	ated from the General Fund of the Federat	ed States

1 of Micronesia for the fiscal year ending September 30, 2014, for 2 the following capital improvements, development programs, and 3 projects and human resources development. Of the total amount of 4 funds appropriated herein, \$2,400,000 shall be deemed to come 5 from funds available under the Amended Compact from the education 6 sector; \$-0- shall be deemed to come from funds available under 7 the Amended Compact from the health sector; \$-0- shall be deemed 8 to come from funds available under the Amended Compact from 9 public capacity building sector; \$-0- shall be deemed to come 10 from funds available under the Amended Compact from the 11 infrastructure sector; \$-0- shall be deemed to come from funds 12 available under the Amended Compact from the enhanced reporting 13 and accountability sector; and \$-0- shall be deemed to come from 14 funds available under the Supplemental Education Grant. 15 appropriated by this section shall be apportioned as follows: 16 (1) College of Micronesia - FSM. 17 (a) College of Micronesia-FSM....\$ 3,800,000 (b) FSM Fisheries and Maritime Institute 755,110 18 19 (c) COM-FSM SEG ...... 341,673 20 (2) Department of Finance & Administration (a) Financial Advisor ..... 21 51,825 (b) Tax Financial Advisor ..... 22 26,900 (3) Department of Resources & Development 23 24 (a) Establishment of FSM Assn. Chamber of Commerce ..... 25 67,000

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1	(b) State Trade Fairs enhancing	
2	value addition\$	50,000
3	(c) SNLC	50,000
4	(d) FSM Agriculture Census	50,000
5	(4) Department of Transportation,	
6	Communications and Infrastructure.	
7	(a) Outer Island Airport	
8	Improvement	1,000,000
9	(b) Congress Chamber Repair	150,000
10	(5) <u>Department of Justice</u>	
11	(a) FSS Micronesia - Slipping	750,000
12	(b) Patrol boat major maintenance	
13	project	125,000
14	(6) <u>Infrastructure Development/IMF</u>	
15	(a) Infrastructure Development	
16	Projects	-0-
17	(b) IMF	-0-
18	(7) <u>President's Office</u>	
19	(a) FSM Trust Fund	5,000,000
20	(b) Staff upgrading	100,000
21	(8) Office of SBOC	
22	(a) Monitoring & Reconciliation	
23	in the FSM States	32,500
24	(9) National Election.	
25	(a) National Election (voter ID)	25,000

1	(10) Department of Health and Social Affairs
2	(a) Health Services Specialty
3	Pathologist\$ -0-
4	(b) Environmental/water/food/
5	lab test
6	(c) Medical Specialized Team 100,000
7	(d) Data Validation & Analysis0-
8	(e) Assistance to States on NCD0-
9	(11) Department of Education
10	(a) Accreditation Intervention
11	Project 85,400
12	(12) <u>FSM Development Bank</u> .
13	(a) Private Sector Capital0-
14	(13) <u>Insurance Board.</u>
15	(a) Improve and strengthen statutory
16	and regulatory framework 100,000
17	(14) Coconut Development Authority.
18	(a) Hosting of 50 <sup>th</sup> APCC Session 22,000
19	(15) <u>FSM Postal Services</u>
20	(a) Kosrae Building 75,000"
21	Section 10. Employment Ceilings. The maximum number of
22	positions for each branch and agency of the National Government
23	of the Federated States of Micronesia for fiscal year 2014 shall
24	be as follows:
25	(1) Executive Branch

1	(2) Legislative Branch	58
2	(3) Judiciary Branch	33
3	(4) Public Auditor	20
4	(5) Agencies	
5	(a) National Oceanic Resource	
6	Management Authority	11
7	(b) Coconut Development Authority	4
8	(c) FSM Banking Board	4
9	(d) FSM Insurance Board	4
10	(d) National Postal Services	40
11	(6) Special Programs	
12	(a) National Election Office	11
13	Section 11. Reprogramming. Reprogramming of funds into	or
14	from the personnel budget line item shall not be permitted. T	'he
15	President, Speaker, Chief Justice and Public Auditor may	
16	reprogram up to 10% percent to or from the funds appropriated	in
17	sections 2 (Operating expenses of the Executive Branch), 3	
18	(Operating expenses of the Legislative Branch), 4 (Operating	
19	expenses of the National Judicial Branch), and 5 (Operating	
20	expenses of the National Public Auditor). Reprogramming of	
21	funds within a department, office or agency shall be effected	by
22	the head of such department, office or agency by specifying in	_
23	writing to the Secretary of the Department of Finance and	
24	Administration of the FSM National Government, the accounts fo	r
25	which funding is either increased or decreased Reprogramming	

- 1 other than as specified herein is not permitted, and more
- 2 specifically, reprogramming into or out of any line item
- 3 contained in section 8 (Grants, Subsidies and Contributions) or
- 4 section 9 (Investment: Capital and Human Resources) is not
- 5 permitted. The President shall report to Congress within one
- 6 month of the last day of each financial quarter all amounts
- 7 reprogrammed inter or intra a department, office or agency.
- 8 Section 13. Allotment and management of funds and lapse
- 9 <u>dates</u>.
- 10 (1) General provisions.
- 11 (a) All funds appropriated by this act shall be
- 12 allotted, managed, administered and accounted for in accordance
- 13 with applicable law, including, but not limited to, the
- 14 Financial Management Act of 1979.
- 15 (b) The allottees shall be responsible for ensuring
- 16 that these funds, or so much thereof as may be necessary, are
- 17 used solely for the purposes specified in this act, and that no
- 18 obligations are incurred in excess of the sums appropriated.
- 19 <u>(2) Allottees</u>. The allottees of the funds appropriated
- 20 by this act are as follows:
- 21 (a) Section 2 the allottee of these funds shall be
- 22 the President of the Federated States of Micronesia;
- 23 (b) Section 3 the allottee of these funds shall be
- 24 the Speaker of the Congress of the Federated States of
- 25 Micronesia;

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(c) Section 4 - the allottee of these funds shall be
 1
 2 the Chief Justice of the Supreme Court of the Federated States of
 3 Micronesia;
                (d) Section 5 - the allottee of these funds shall be
 5 the Public Auditor of the Federated States of Micronesia;
                (e) Sections 6 through 9 - the allottee of these
 6
 7 funds shall be the President of the Federated States of
 8 Micronesia; PROVIDED, HOWEVER, that for the following subsections
 9 of sections 8 through 9 of this act:
10
                    (i) Section 8(6)(q) - the allottee shall be the
11 President of the College of Micronesia - FSM; and
                    (ii) Section 8, (13)(a) through (d) - the
12
13 allottee of these funds shall be the Chief Justice of the
14 respective State Supreme Court;
15
                    (iii) Section 8 (10)(a) through (d) - the
16 allottee of these funds shall be the Speaker of the Congress of
17 the Federated States of Micronesia; and
                    (iv) Section 9(1)(a) through (c) - the allottee
18
19 of these funds shall be the President of the College of
20 Micronesia-FSM.
21
            (3) Lapse date. The authority of the allottees to
22 obligate funds appropriated by this act shall lapse as of
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23 September 30, 2014; PROVIDED, HOWEVER, that the funds

24 appropriated under section 9 of this act shall not lapse.

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Section 14. This act shall become law upon approval by the
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 2 President of the Federated States of Micronesia or upon its
 3 becoming law without such approval.
 4
 5 Date: 9/25/13 Introduced by: /s/ Isaac V. Figir
Isaac V. Figir
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